Supply of Adult Learning & Skills in York February 2007

SUPPLY Offer & Take-up of Provision

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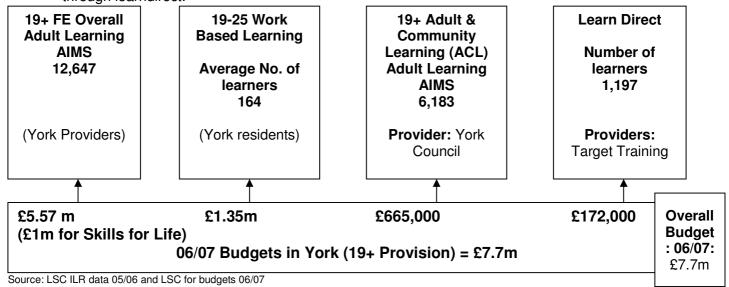
Appendix 2

Sector & Category Breakdowns

- Bioscience
- Construction
- Finance & Business Services
- Health & Social Care
- IT & Digital / Creative
- Tourism & Hospitality

Overview LSC Core Funded Activity 05/06 and budgets for 06/07

The first of information below focuses on Learning and Skills Council (LSC) funded adult learning. In 05/06 this recorded over 12,000 FE (19+) learning aims, over in 6,000 ACL and more than 1,100 through learndirect.



- The **FE and ACL** data is based on enrolments to *qualifications*, therefore an aim is a qualification. The caveat that goes with this is that one learner may or may not be working towards several aims and not the number of learners from this information.
- ACL (Adult and Community Learning) consists of Family Learning (FL), Family Literacy, Language and Numeracy (FLLN), Personal, Community and Development Learning (PCDL) and First Steps. This is Non FE funding and *not* funded on a qualification basis; although it *does* have qualifications attached to it.
- learndirect is LSC Core funded but managed nationally, not locally.

Note: This report is for learning that is delivered by York providers; however not all learning is delivered to York residents eg: some of the learning is delivered outside of York and some learners travel into York

Providers included in this Report

FE Providers	Work Based Learning Providers	Adult & Community Learning	Learn Direct
York College Askham Bryan College York Council York ACVO ¹	Askham Bryan College Bishop Burton City of York Council Derwent Training Assoc HCTC Ltd Intuitions School of Hair JHP Group Leeds Met Uni Northallerton College Protocol Skills Ltd Selby College VT Plus YMCA Training York College York & Humber Training	York City Council	Target Training

¹ York ACVO: Voluntary & Community Sector Specialists

Discretionary Project Funded Activity 05/06

Overview

 Whilst the core LSC budget for adult learning in York for 06/07 is 7.7m, there is a further £2.83mn discretionary funding being drawn down to support more than 5,000 learners across York & North Yorkshire. More detail on funding and the number of learners features later in the report.

LSC Core funding Budget: 06/07: £7.7m

FE: 12,647 WBL: 164 ACL: 6,183 learndirect: 1,197 Discretionary Value: £2.83m

Over a third of the Core funding value

Learners York & NY 5.109

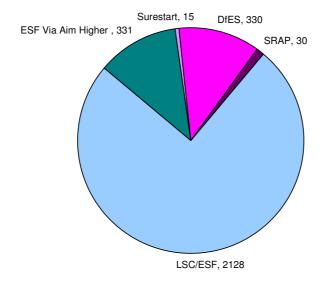
Source: LSC ILR data 05/06 and LSC for budgets 06/07

- Some discretionary funded activity is delivered to learners across York & North Yorkshire
- Most of the project funding is supporting community learning activity, low level family learning activity and supporting vulnerable and disadvantaged groups back into learning and work. There is also some sector specific project activity.
- This draws down funding from a number of sources including ESF, Aim Higher, LSC, Yorkshire Forward SRAP and Sure Start totalling £2.83 million. 75% (£2,126.000) is supported by LSC/ESF co-financing.
- We have captured details of 23 projects being delivered across York and North Yorkshire

Total Value by Funder

Value in Thousands

Total Value: £2.83 million



■LSC/ESF
■ESF Via Aim Higher
■Surestart
■DfES
■SRAP

Source: Learning City York Audit 2006

Learning4Life

Part-time Adult Education Courses Offered in York - Sep 2006

This information reviews some key information on what was "offered" by providers.

The Learning4Life brings together the main publically funded organisations offering part-time adult education courses at venues across the City of York and surrounding areas. There are 8 providers in total.

A vast majority of the offer is made up of two providers:

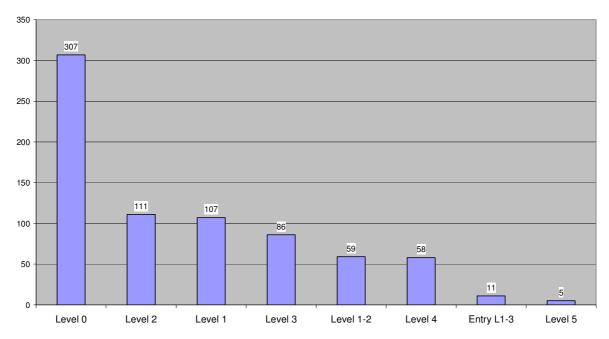
- City of York Council (45%) 281 courses
- York College (37%) 241 courses
- with the remaining 6 providers offering around 16% of courses (York St John University 39 courses; Askham Bryan 35; WEA 29; Alliance Francaise de York 14; University of York 3; The Stables 1)

University of York, widening participation unit, have their own brochure

Course Levels

• By far the majority of provision (43%) offered is short non accredited (Level 0), followed by Level 2 (15%) and Level 1 (14%). Level 3 provision makes up around 12% of the offer.

Number of Courses by Level

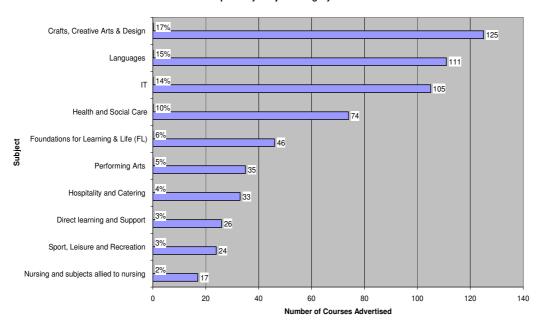


Source: Learning4Life Sept 06, York City Council

- There are 744 General courses (Including ICT) on offer through Learning for Life, the largest category being Crafts, Creative Arts & Design (17%). The chart below shows the top 10 subject categories
- There are also 124 additional Flexible Learning courses advertised separately and offered by 3
 providers: City of York Council, Target Training and York College. Courses include Maths, English,
 ICT, Business and other courses such as Health & Safety and Counselling.
- Therefore 86% of delivery will be tutor led, 14% flexible learning.

Top 10 Offer in Learning4Life by Subject

Top Ten by Subject Category



Source: Learning4Life Sept 06, York City Council

- Crafts, creative arts and design includes: painting & drawing, dress and print making, interior design, photography etc
- Health and social care includes: health & fitness classes, massage, 1st aid, early years/playwork
- **Direct learning & support** includes: lifecoaching, teaching assistant/ leaner support and advice and guidance qualifications
- Foundations for Learning & Life = Family Learning offered by York City Council
- Language & ICT skills York provides incredibly well for learners who want to develop a. It would be useful to understand the motivation of learners better here, for example: personal development for pleasure/ interest or career development?

Top 10 Learning4Life by Level

Course Area	Entry L1-3	Level 0	Level 1	Level 1-2	Level 2	Level 3	Level 4-5	Totals	% of Provision
Crafts, Creative Arts & Design		76	16		27	1	5	125	17%
Languages	5	30	35	2	26	13		111	15%
IT	6	49	19	10	7	10	4	105	14%
Health and Social Care		49	16	3		4	2	74	10%
Foundations for Learning & Life (FL)				44		2		46	6%
Performing Arts		34					1	35	5%
Hospitality and Catering		18	8		3	4		33	4%
Direct learning and Support		6			7	6	7	26	3%
Sport, Leisure and Recreation		14	4		2	3	1	24	3%
Nursing and subjects allied to nursing			4		3	5	5	17	2%
Total by level	11	276	102	59	75	48	25	596	
Level %	2%	46%	17%	10%	13%	8%	4%	100%	

Source: Learning4Life Sept 06, York City Council

• The levels of courses vary greatly by subject, for example in crafts, creative arts & design, health and social care and performing arts we see predominately short L0 non accredited provision; however we see a balanced progression from L0-L3 in languages.

LSC Core Funded Activity FE Take-Up of Learning 05/06

This information reviews some key information based upon actual number of learners / learning aims which actually took place.

The table below looks at adult enrolments at the four FE providers where we see a total of 12,647 learning aims and more that half of this at York College.

LSC Adult Enrolment 05/06

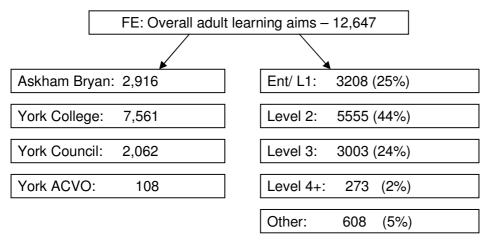
FE	Learning aims	%
	05/06	05/06
Askham Bryan	2,916	23%
York College	7,561	60%
York Council	2,062	16%
York ACVO	108	1%
Total	12,647	

Source: LSC ILR data 05/06

The table below looks at the take up by course level.

25% of this was seen at entry / level 1 and 44% at level 2. This does reflect Level 2 priorities but consideration is required as to the balance of progression that follows this: 24% at level 3

Supply / Take-up - LSC funded 05/06



Source: LSC ILR data 05/06

FE take-up by Levels

The table below allows us to break down the proportion of provision by level and provider.

- The majority (91%) of York City Council's provision is at Level 2 and below.
- 77% of Askham Bryan's provision is also at these levels.
- York College tend to offer less at level 1 and focus 74% of their provision at Levels 2 & 3.
- York ACVO offer the majority of their provision at Level 3 (66%), which mainly consist of work based professional qualifications (NVQ's) for voluntary sector organisations.

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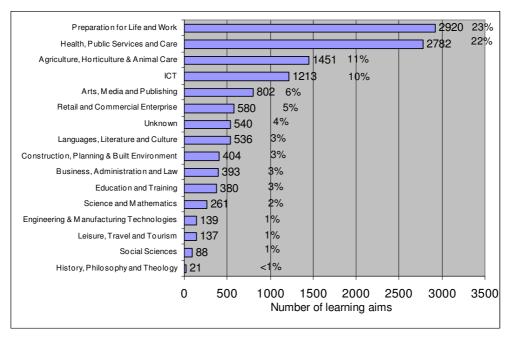
Levels	Askham Bryan	York College	York Council	York ACVO
L1 and entry	919	1,237	1,052	0
	31.5%	16.4%	51.0%	0.0%
L2	1,314	3,388	824	29
	45.1%	44.8%	40.0%	26.9%
L3	638	2,217	77	71
	21.9%	29.3%	3.7%	65.7%
Level 4+	14	251	0	8
	0.5%	3.3%	0.0%	7.4%
Other	31	468	109	0
	1.1%	6.2%	5.3%	0.0%
Total	2,916	7,561	2,062	108

Source: LSC ILR data 05/06

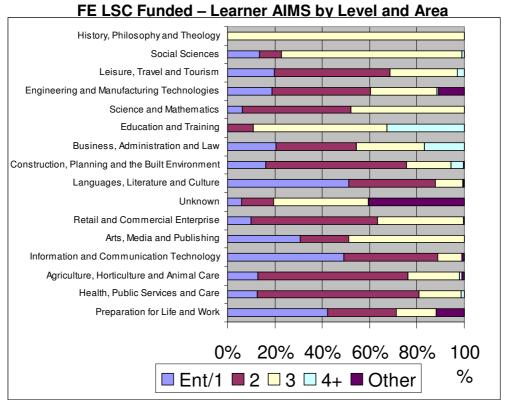
Note: This counts number of aims or enrolments as opposed to number of actual learners

FE LSC Funded - Categories

This data can be broken down by subject category and level



Source: LSC ILR data 05/06



Source: LSC ILR data 05/06

- There is a large take up of Health, Public Services & Care at this level and within HE
- There is a good balance of levels when looking at languages, Preparation for Life & Work, Arts & Media, Business Admin and Leisure & Tourism
- We see the majority of Health, Public Services & Care and Construction offered at Level 2
- In Science & Maths the Level 1 provision focuses on Maths, therefore we see gap in low level Science provision

LSC Funded CoVE Providers in York and North Yorkshire (Centres of Vocational Excellence)

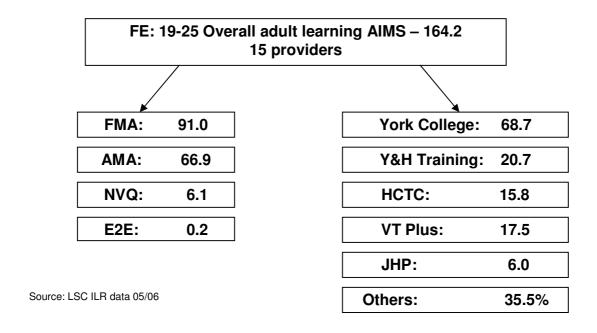
York College is a CoVE provider for Rail/Signal Engineering, Construction, Hospitality & Catering and Tourism. Askham Bryan is a CoVE for Tourism and Food Chain Technology.

Provider	CoVE	Location
Selby College	ICT - Business & Rural Economy	Selby
York College	Rail Engineering and Signal Engineering	York
York College / City of Bath College / Weymouth College	Construction - Stonemasonry	York
Craven College	Business leadership management	Craven
Askham Bryan College	Food Chain Technology	York
Derwent Training Association / Yorkshire Coast College	Advanced Engineering and Manufacturing Technology Training Partnership	Scarborough
Darlington College of Technology / Yorkshire Coast College / York College / HCTC Ltd	Hospitality and Catering	Richmondshire
Craven College / York College / Yorkshire Coast College / Askham Bryan College	Tourism	York and North Yorkshire

Source: LSC*

Work Based Learning 05/06 (LSC Funded): Ages 19-25

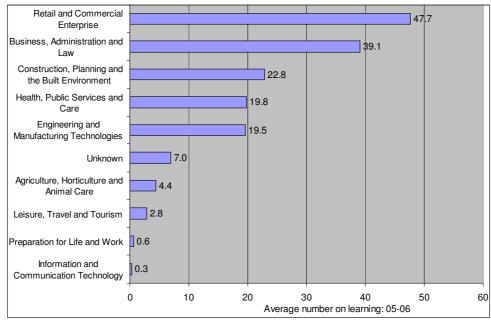
This quantifies the *average* learner, some learners may be on course for a number of months, others years.



WBL – LSC funded starts Average number in learning 05-06

The total average in learning across all categories is 164.2. The population for 18-24 year olds was 19,972 in 2001 (ONS – neighborhood stats based on 2001 Census) which tells us that the take up of WBL for adults is very low – less than 1%.

The area with the highest take up can be found in Retail (29%) followed by Business Admin (24%).



Source: LSC ILR data 05/06

LSC Funded Adult and Community Learning (ACL) delivered by City of York Council 05/06

- Qualifications are attached to may of these courses although they are not funded on this basis
- Arts, Media and Publishing is by far the largest category which makes up 38% of provision

Arts, Media & Publishing 2343 Leisure, Travel & Tourism 1249 818 ICT Languages, Literature & Culture 623 Learning Categories Health, Public Services & Care 509 203 Preparation for Work Agriculture, Horticulture & Animal 162 Care Retail & Commercial Enterprise History, Philosophy & Theology Engineering & Manufacturing Technology Business Admin & Law 0 500 1000 2000 2500

Adult & Community Learning (ACL)

Source: CITY OF York Council

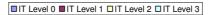
learndirect

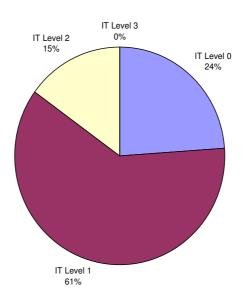
Learning aims

- Learndirect in York focuses on the following qualifications: ICT (ECDL, Clait Plus, ICT and Word processing), Business and Skills for Life
- All courses are offered at Level 2 and below: i.e. Skills for Life, home computing and business computing
- **Primarily we see an IT Take UP**: word processing, spreadsheets, databases, and other courses such as helping a child with homework, dealing with household financial matters such mortgages, pension planning and developing a CV and letter writing skills (mostly aimed at job seekers/changers).
- **Budget and target group:** 90% goes towards learners without a first NVQ level 2 or level 2 award in the Qualifications Framework.
- Only around 10% of this is accesses through home/ distance learning.

Provision	Target Training Number of learners
Skills for Life 1 st Tests	84
VRQs (ECDL and Clait)	216
Skills for Life Completions	345
Pre Level 2 Learners	552
Total Learners	1,197

learndirect IT Provision: Target Training 05/06





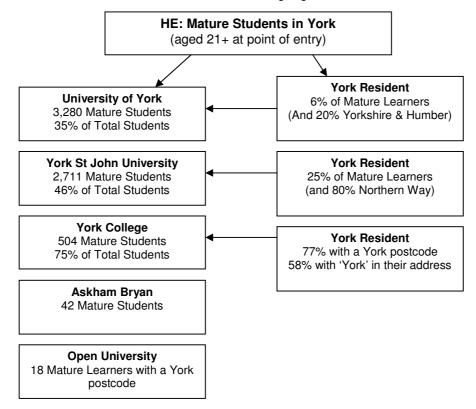
Source: Target Training

• Target Training report the majority of provision is taken up at Level 1 (61%) with no provision offered at Level 3

Higher Education Funded Activity Degrees / Post-graduate Programmes

There are 5 HE providers in York which totals 6,555 mature learners (aged 21+ on entry) in 05/06. These learners make up a significant proportion of the HE population, particularly at York College.

The local adult market is particularly important for both York College and York St John where we see high numbers of learners from York and the surrounding region.



Source: HE Providers

Note:

These figures report against adult students who are aged 21 plus at point of entry with the exception of Askham Bryan (19 plus).

exception of Askilain Bryan (19 plus).

Northern Way includes Yorkshire & Humber and the North East.

HE figure for the mature (21 plus) population for the following institutions:

University of York Total Mature Population 1st Dec 06				
Top 10 Departments	No.s Mature	% Mature by Dept		
Health Sciences	1390	88%		
Social Policy & Social Work	288	67%		
Education Studies	160	67%		
Continuing Education	158	96%		
Biology	126	24%		
Computer Science	101	30%		
Psychology	93	23%		
Chemistry	88	18%		
English & Related Literature	88	15%		
History	83	11%		
Grand Total of ALL Courses	3280	35%		

York St John University 1st Oct 06				
Faculty	No's Mature	% Mature by Faculty		
Education & Theology	1095	63%		
Business & Communication	631	65%		
Health & Life Sciences	592	47%		
Arts	278	21%		
Joint Hons	80	16%		
Exchange	35	53%		
Total Mature	2711	45%		

York College Nov 06		
Area	Learner No.s	% Mature by Area
Education, Training & Skills	138	99%
Business Management & Prof	85	85%
Building Services, Mangmnt & Prof	61	76%
Art Design & Crafts	50	41%
Health & Social Care	48	100%
Child Studies	44	100%
Engineering	31	65%
IT & Computing	19	40%
Hospitaility & Tourism	10	91%
Languanges	10	100%
Sport & Leisure	8	35%
Science	1	100%
Total	505	

Askham Bryan 19 Plus Learners Dec 06		
Department	Learner No.s	
Animal Management	13	
Business	7	
Business	5	
Equine Management	5	
Horticulture	4	
Design	2	
Countryside Management	2	
Horticulture	2	
Sustainable Land Use	1	
Agiculture	1	
Total Learners	42	

Open Univ 05/06 Adult Learners with a York Postcode			
Subject Area	Learner No.s		
Social Sciences	5		
Maths	5		
Business Studies	2		
Education	2		
Arts	2		
Health & Social Care	1		
Science	1		
Total Learners	18		

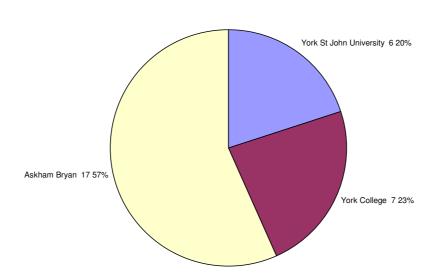
- For University of York, York St John University and Open University by far the most popular areas of study for mature learners were subjects related to **Health, Social Policy/Work and Education**. We also see that mature students tend to outweigh younger students within these areas.
- Education, Business and Art & Design Courses also rank highly at York St John University and York College.
- Animal Management is the most popular area of study at Askham Bryan College with 31% of the mature intake (13 learners).

Providers of Foundation Degrees 06/07

There are 30 Foundation Courses offered by 3 providers: York College, Askham Bryan and York St John University. Many of these are both full and part time programmes.

* indicates programmes available with an Introductory Year

Foundation Degree Providers



57% of provision (17 courses) are offered by Askham Bryan College. The table below lists the courses York are currently offering 07/06:

- 40% of courses (12) full into the category of Agriculture, Horticulture and Animal Care
- 16% (5 courses) Engineering and Manufacturing (food & drink)
- 13% (4 courses) Health & Care

Askam Bryan	Agriculture * Arboriculture Countryside Management * Horticulture (Landscape and Garden Management) * Horticulture * Land Management * Animal Management (Animal Conservation) * Animal Management (Animal Science) * Animal Management * Equine Management (Equitation) * Equine Management * Veterinary Nursing Food Production * Food Supply and Chain Management * Food & Drink Management * Sportsturf Management * Business Management *
	Sportsturf Management * Business Management *

York College	Adult Mental Health Applied Computing & IT Software * Applied Science Business and Management * Early Years Engineering Health Administration (All offered full & part-time)
York St John University	Promoting Health & Wellbeing * Public Sector Management Rehabilitation * Supporting Learning Theology and Ministry

Source: Higher York